

Saint John the Evangelist
Annual Financial Report

Statement of Activities

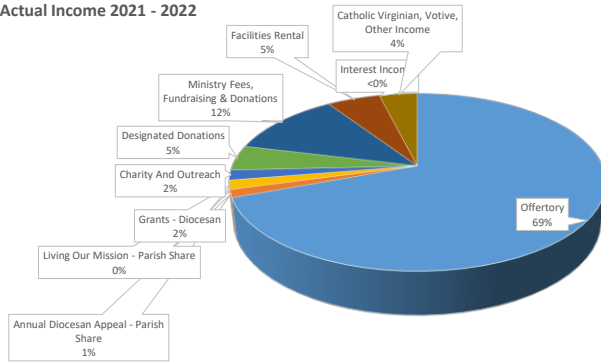
	2021-2022 Actual	2021-2022 Budget	2022-2023 Budget
Income			
Offertory	\$ 256,021	\$ 215,000	\$ 245,135
Annual Diocesan Appeal - Parish Share	5,280	2,000	5,000
Living Our Mission - Parish Share	-	250	-
Grants - Diocesan	6,100	-	6,000
Charity And Outreach	6,747	3,500	5,000
Designated Donations	16,953	5,000	7,500
Ministry Fees, Fundraising & Donations	43,737	58,300	35,228
Facilities Rental	20,053	8,900	19,800
Interest Income	1	-	1
Catholic Virginian, Votive, Other Income	14,400	2,150	8,225
Total Income	\$ 369,292	\$ 295,100	\$ 331,889
Expense			
Children Faith Formation	\$ 626	\$ 2,300	\$ 3,050
RCIA, Adult Ministry & Youth	2,228	4,400	4,400
Charity and Outreach	6,902	3,800	5,025
Liturgy, Worship & Music	20,330	17,640	21,717
Clergy, Administration & Parish Life	112,847	97,144	110,329
Facilities, Maintenance & Utilities	162,412	80,414	100,137
Diocesan Support	47,467	52,104	54,076
Total Expenses	352,812	257,802	298,734
Surplus (Deficit)	\$ 16,480	\$ 37,298	\$ 33,155

Statement of Financial Position

As of 6/30/2022

Assets	
Cash, Checking & Savings	\$ 248,602
Receivables	707
Land, Plant & Equipment	221,302
	\$ 470,611
Liabilities And Net Assets	
Current Liabilities	\$ 25,537
Net Assets	445,074
Total Liabilities And Net Assets	\$ 470,611

Actual Income 2021 - 2022



Actual Expense 2021 - 2022

